

# **El Morro Elementary School**

8681 North Coast Highway • Laguna Beach, CA 92651 • (949) 497-7780 • Grades K-5
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http://www.lbusd.org/page.cfm?p=524

# 2017-18 School Accountability Report Card Published During the 2018-19 School Year



# Laguna Beach Unified School District

550 Blumont Street Laguna Beach, CA 92651 (949) 497-7700 www.lbusd.org

# **District Governing Board**

Jan Vickers Dee Perry Carol Normandin James Kelly Peggy Wolff

# **District Administration**

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Alysia Odipo, Ed.D.

Assistant Superintendent,
Instructional Services

Jeff Dixon

Assistant Superintendent, Business Services

Leisa Winston

Assistant Superintendent, Human Resources/Public Information

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**Chief Technology Officer** 

Irene White

**Director, Special Education** 

Chad Mabery, Ed.D.

Director, Assessment and Accountability

Michael Keller, Ed.D.

Director, Social Emotional Support

# **School Description**

El Morro Elementary School is part of the Laguna Beach community. Located on the edge of the Pacific Ocean, Laguna Beach is known for its dramatic contrast of mountains and beaches. A center for fine arts, Laguna Beach's culture is as unique as its landscape. During the 2015-2016 school year, El Morro Elementary School received recognition as a California Gold Ribbon School.Our school's students proudly call themselves the Sea Lions.

The El Morro Elementary School serves students in grades Transitional Kindergarten through grade 5 by providing a comprehensive educational program in the core subjects of English Language Arts, Math, Science, Social Studies and Physical Education. El Morro also offers an excellent Arts program which includes Chorus, Instrumental music, Strings, Foreign Language and Art instruction. The district is proud of our commitment to educate the whole child. Parents and the community also demonstrate a high level of support towards our students. The Laguna Beach Education Foundation (SchoolPower) was created by the community to provide additional funds to the District to support our school programs and activities. During the 2017-2018 school year, 471 students were enrolled at El Morro Elementary School. The student population consisted of 16% socioeconomically disadvantaged, 9% English learners, and 12% students with disabilities.

El Morro Elementary School is committed to student success for all students. The teachers, staff and parents work together in partnership to do whatever it takes to maximize all students' potential so they can make positive contributions to our world. Our mission is that each student gains the knowledge, experience, world perspectives, and skills needed to become a lifelong learner and producer in a competitive and interconnected world.

# **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web
  page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2017-18 Student Enrollment by Grade Level			
Grade Level	Number of Students		
Kindergarten	70		
Grade 1	66		
Grade 2	75		
Grade 3	81		
Grade 4	89		
Grade 5	90		
Total Enrollment	471		

2017-18 Student Enrollment by Group				
Group	Percent of Total Enrollment			
Black or African American	0.4			
American Indian or Alaska Native	0.4			
Asian	4.7			
Filipino	1.3			
Hispanic or Latino	12.5			
Native Hawaiian or Pacific Islander	0.0			
White	71.5			
Socioeconomically Disadvantaged	16.1			
English Learners	8.9			
Students with Disabilities	11.5			
Foster Youth	0.4			

# A. Conditions of Learning

# **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials					
El Morro Elementary School	16-17	17-18	18-19		
With Full Credential	34	30	24		
Without Full Credential	0	0	0		
Teaching Outside Subject Area of Competence	0	0	0		
Laguna Beach Unified School District	16-17	17-18	18-19		
With Full Credential	•	<b>*</b>	156		
Without Full Credential	•	<b>*</b>	0		
Teaching Outside Subject Area of Competence	•	+	0		

Teacher Misassignments and Vacant Teacher Positions at this School					
El Morro Elementary School	16-17	17-18	18-19		
Teachers of English Learners	0	0	0		
Total Teacher Misassignments	0	0	0		
Vacant Teacher Positions	0	0	0		

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

<sup>\*</sup>Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

# Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018-19)

All curriculum development at Laguna Beach Unified School District adheres to the California State Content Standards and Frameworks. Teachers align classroom curriculum to ensure that all students either meet or exceed state proficiency levels. Using student data from multiple assessments, administrators and teachers look at how well students are performing according to state grade level standards, identifying areas of strength and weakness. Teachers modify instruction to ensure students succeed in meeting grade level expectations. The District's Curriculum Committee provides guidance and input to ensure the educational program meets the needs of all students. The Curriculum Committee, comprised of representatives from schools, the District, and parents, oversees curriculum policy and maintains a continuum of instructional programs across all grade levels.

Laguna Beach Unified School District sets a high priority upon ensuring that sufficient and current textbooks and materials are available to support our school's instructional program. Laguna Beach Unified School District held a Public Hearing on September 11, 2018, and determined that each school within the District has sufficient and good quality textbooks, instructional materials, or science lab equipment, pursuant to the settlement of Williams vs. the State of California.

All textbooks are in adequate supply and in excellent to good condition. The school and district place great emphasis on providing students with the most up-to-date, state-adopted textbooks, and instructional materials. 100% of students in each core subject area possess the necessary textbooks and instructional materials.

All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials in core subjects for use in the classroom and to check out and take home or to access via their personal device at home and at school. All textbooks and instructional materials used within the District are aligned with the California State Content Standards and Frameworks. For instructional materials and textbook adoptions, a district committee consisting of administrators, parents, and teachers from each school establishes selection criteria based on state standards, reviews instructional materials on the state list, and makes recommendations to the Board of Education for final approval.

Textbooks and Instructional Materials Year and month in which data were collected: January 2019			
Core Curriculum Area	Textbooks and Instructional Ma	aterials/Year of Adoption	
Reading/Language Arts	Wonders, McGraw-Hill, 2017		
	The textbooks listed are from most recent adoption:	Yes	
	Percent of students lacking their own assigned textbook:	0%	
Mathematics	Math Expressions, Houghton Mifflin Harcourt, 2014		
	The textbooks listed are from most recent adoption:	Yes	
	Percent of students lacking their own assigned textbook:	0%	
Science	Scott Foresman California Science, Pearson/Scott Foresman	n, 2008; Beckman Science Program	
	The textbooks listed are from most recent adoption:	Yes	
	Percent of students lacking their own assigned textbook:	0%	
History-Social Science	California Reflections, Harcourt Brace, 2007		
	The textbooks listed are from most recent adoption:	Yes	
	Percent of students lacking their own assigned textbook:	0%	
Science Laboratory Equipment	N/A		
	The textbooks listed are from most recent adoption:	N/A	

Note: Cells with N/A values do not require data.

# School Facility Conditions and Planned Improvements (Most Recent Year)

El Morro Elementary School is a comprehensive K-5 elementary school consisting of 38,285 square feet of building space and is located on a 10.2 acre coastal site. School facilities were built in the 1950's, with additions built in 2003. Ongoing building maintenance and replacement of materials and systems is routinely performed. The facility includes classrooms, a multipurpose room, administrative offices, restrooms, a Library / Media Center, and storage rooms. El Morro Elementary School provides a safe, clean, and innovative learning environment for students, staff, and volunteers. The below information reflects the most recent school facilities inspection and items identified to need repair are in the process of remediation.

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: January 2019				
System Inspected Repair Status Repair Needed and Action Taken or Planned				
Systems: Gas Leaks, Mechanical/HVAC, Sewer		HVAC units were replaced in Classrooms 41-50.		
Interior: Interior Surfaces		3rd grade classrooms were remodeled and modernized as a continuation of our 4CLE classroom project.		

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: January 2019			
System Inspected	Repair Status	Repair Needed and Action Taken or Planned	
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good		
Electrical: Electrical	Good	3rd grade classrooms received upgraded electrical systems to support 4CLE and 1:1 technology program	
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good		
Safety: Fire Safety, Hazardous Materials	Good		
Structural: Structural Damage, Roofs	Good		
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good	Exterior building painting and door hardware rekeying was performed in 2018.	
Overall Rating	Good		

# **B. Pupil Outcomes**

# State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2017-18 CAASPP Results for All Students						
	Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)					
Subject	Sch	ool	Dist	District		ite
	16-17	17-18	16-17	17-18	16-17	17-18
ELA	77.0	86.0	82.0	82.0	48.0	50.0
Math	74.0	78.0	72.0	74.0	37.0	38.0

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter

Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in Science for All Students						
Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)						
Subject	School District State			ite		
	16-17	17-18	16-17 17-18		16-17	17-18
Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The CAST was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

Grade	2017-18 Percent of Students Meeting Fitness Standards					
Level	4 of 6	5 of 6	6 of 6			
5	6.6	11.0	75.8			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### School Year 2017-18 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven Number Total Percent Percent **Student Group Enrollment** Tested Tested Met or Exceeded 255 **All Students** 261 97.70 85.88 Male 132 128 96.97 83.59 Female 129 127 98.45 88.19 **Black or African American** \_\_ --Asian **Filipino** Hispanic or Latino 37 36 97.30 69 44 White 189 184 97.35 87.50 Two or More Races 15 15 100.00 93.33

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

40

23

39

100.00

100.00

65.00

65.22

61.54

40

23

41

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2017-18 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven					
Student Group Total Number Percent Percent Tested Tested Met or					
All Students	261	255	97.7	77.65	
Male	132	128	96.97	77.34	
Female	129	127	98.45	77.95	
Black or African American					
Asian					
Filipino					
Hispanic or Latino	37	36	97.3	58.33	
White	189	184	97.35	79.89	
Two or More Races	15	15	100	73.33	
Socioeconomically Disadvantaged	40	40	100	60	
English Learners	23	23	100	56.52	
Students with Disabilities	41	39	95.12	48.72	

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Socioeconomically Disadvantaged

**English Learners** 

Students with Disabilities

# C. Engagement

# State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

# Opportunities for Parental Involvement (School Year 2018-19)

Parents and the community are very supportive of the educational program at El Morro Elementary School. Our parents serve on the District English Language Advisory Council, the School Site Council, the Parent Teacher Association (PTA), and the GATE Advisory Council. Numerous programs and activities are enriched by the generous contributions made by the SchoolPower Education Foundation. The PTA supports several exciting programs at El Morro Elementary School, such as Science-On-The-Go, Art Masters, Colonial Days, Jog-A-Thon, Character Counts Committee as well as numerous field trips and a community favorite, the Boo Blast. Parents who are interested in El Morro Elementary School's school committees, school activities, or volunteer programs may contact the principal at (949) 497-7780.

## State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

### School Safety Plan

Safety of our students and staff is our primary concern. The school has a closed campus; all visitors must sign using the Raptor Visitor Management System ensures that accurate and reliable records are kept for every visitor that enters our school, every day. Parents, visitors, and volunteers insert their California Identification Cards or State issued Driver's Licenses into our system at the front office, instantly screens their backgrounds to ensure the safety of all staff and students. Once their background has been verified, they are issued an identification tags to wear while on school grounds. School staff and administrators are on duty during recess, lunch, and before and after school to ensure the safety of all our students. The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Fire, earthquake, evacuation and lock-down drills are conducted throughout the school year.

A Comprehensive School Safety Plan was developed by the district in order to comply with Senate Bill 187 of 1997. The plan provides students and staff a means to ensure a safe and orderly learning environment. Key elements of the Comprehensive School Safety Plan include child abuse reporting procedures; teacher notification of dangerous pupils procedures; disaster response procedures; procedures for safe entering to, and exiting from, school; sexual harassment policy; suspension and expulsion policies; dress code; and discipline policies. The school evaluates the plan annually and updates the plan as needed. The plan is updated and reviewed annually with our school staff. El Morro incorporates the Positive Behavior and Intervention Support (PBIS) Model, Multi-Tiered System of Support and the Character Counts pillars of Caring, Respect, Responsibility, Citizenship, Fairness and Trustworthiness to support an atmosphere of inclusion and respect among staff and students.

Suspensions and Expulsions					
School	2015-16	2016-17	2017-18		
Suspensions Rate	0.8	0.0	0.4		
Expulsions Rate	0.0	0.0	0.0		
District	2015-16	2016-17	2017-18		
Suspensions Rate	1.9	1.3	1.6		
Expulsions Rate	0.1	0.0	0.1		
State	2015-16	2016-17	2017-18		
Suspensions Rate	3.7	3.7	3.5		
Expulsions Rate	0.1	0.1	0.1		

# D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Academic Counselors and Other Support Staff at this School					
Number of Full-Time Equivalent (FTE)					
Academic Counselor 1					
Counselor (Social/Behavioral or Career Development)	0				
Library Media Teacher (Librarian)	0				
Library Media Services Staff (Paraprofessional)	1				
Psychologist	1				
Social Worker	0				
Nurse	.25				
Speech/Language/Hearing Specialist	1				
Resource Specialist (non-teaching)	0				
Other	4				
Average Number of Students per Staff Men	nber				
Academic Counselor	471				

<sup>\*</sup> One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Elementary)												
	Average Class Size			Number of Classrooms*								
Grade				1-20		21-32			33+			
	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
К	18	17	18	2	4	4	3	1				
1	19	19	22	4	3				3			
2	19	18	18	4	4	4						
3	16	19	20	6	1	3		4	1			
4	25	23	27				4	4	3			
5	25	22	22	1	1		4	4	4			
Other		20	7		1	2						

Number of classes indicates how many classes fall into each size category (a range of total students per class).

# **Professional Development provided for Teachers**

Laguna Beach Unified School District offers two professional development days at the beginning of each school year, as well as a variety of additional days throughout the year and after-school professional development opportunities. Laguna Beach Unified School District offers staff development and training opportunities to teachers, administrators, and instructional aides. The District offers two full staff development days annually where teachers are offered a broad-based variety of professional growth opportunities in curriculum and instructional strategies. To acquire specialized knowledge and skills, teachers at El Morro Elementary School participated in additional training through workshops, conferences, and demonstration lessons, on ELA/ELD and math, NGSS, inquiry, literacy, Writing, instructional strategies, assessment, school climate, and technology. Staff development topics are determined based on needs assessment, input and feedback, local and state assessment results, and classroom observation.

Laguna Beach Unified School District offers two programs to support new and veteran teachers in their classroom skills and to ensure continued professional development. Beginning Teacher Support and Assessment (BTSA), a state-sponsored program, is designed for first and second-year credentialed teachers and provides skills assistance over a two-year period. The District's Peer Assistance and Review (PAR) program is designed to improve the education of students and enhance the classroom performance of teachers, targeting both new and veteran teachers. El Morro Elementary School teachers utilize these programs with the goal of accomplishing the highest level of success for our students.

FY 2016-17 Teacher and Administrative Salaries						
Category	District Amount	State Average for Districts In Same Category				
Beginning Teacher Salary	\$56,054	\$45,681				
Mid-Range Teacher Salary	\$100,389	\$70,601				
Highest Teacher Salary	\$131,366	\$89,337				
Average Principal Salary (ES)	\$169,568	\$110,053				
Average Principal Salary (MS)	\$187,662	\$115,224				
Average Principal Salary (HS)	\$177,908	\$124,876				
Superintendent Salary	\$240,000	\$182,466				
Percent of District Budget						
Teacher Salaries	31.0	33.0				
Administrative Salaries	6.0	6.0				

*	For detailed information on salaries, see the CDE Certificated Salaries &
	Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

FY 2016-17 Expenditures Per Pupil and School Site Teacher Salaries						
Level	Ехр	Average				
	Total	Restricted	Unrestricted	Teacher Salary		
School Site	\$13,552	\$759	\$12,794	\$111,674		
District	<b>+</b>	<b>*</b>	\$14,858	\$108,834		
State	•	<b>*</b>	\$7,125	\$71,392		
Percent Diffe	erence: School	-14.9	2.6			
Percent Diffe	erence: School	56.9	44.0			

Cells with ♦ do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

# **Types of Services Funded**

In addition to general fund state funding, Laguna Beach Unified School District and El Morro Elementary received state and federal categorical funding for the following categorical, special education, and support programs:

- Title I, Improving Academic Achievement for At-Risk Students
- Title II, Teacher Training
- Title III, Limited English Proficient
- Instructional Materials
- Special Education
- Supplemental Funds

Laguna Beach Unified School District allocates its funding to improve student achievement, connectedness, and social-emotional wellness. The District provides additional funding in direct services for English Learners, low-income, homeless, and foster youth. Some of the direct services within our MTSS that are provide for at-risk students at each school site include academic support classes, assessment, intervention, counseling, Juntos after school program, an EL TOSA to provide support for teachers, professional development for the CA-CCSS ELA/ELD frameworks, a community liaison to provide support for students and parents, an after school bus for tutoring, English Learner instructional assistants to provide push-in support, a summer ELD academic program, translation services, and parent education opportunities. A significant portion of these direct services is designated specifically for English Learners and re-designated students to increase student achievement across all content areas and provide equal access to 21st-century learning and teaching. The expected annual outcomes are increased ELPAC scores, state testing (CAASPP, CAST, CAA) proficiency, engagement (attendance), and reclassification rates.

# **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

# **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.