

## PURPOSE

Provide funding to school districts to provide beginning teacher and administrator support and mentoring, professional development, coaching and support services for teachers identified as needing improvement or additional support, professional development for teachers and administrators aligned to the state standards, and to promote educator quality and effectiveness.

2015-2017

## LAGUNA BEACH UNIFIED EXPENDITURES

EE Expenditure Plan	Budget
Cost Breakdown	\$240,424.00
TOSA Elementary - Partial Salary/Benefits	\$92,397.35
Secondary Site Coaches	\$74,248.11
Travel/Conference (STEM Symposium)	\$3,778.54
Instructional Consultant - HMH	\$70,000.00
Total	\$240,424.00

