

# Laguna Beach Unified School District Special Education Update

September 22, 2015  
Report to the Board of Education





# Changing Picture Continued...

## *Students Eligible for Section 504 Plans*

	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>Sept. 2015</b>
TOW	13	19	21	17	11	12
El Morro	34	16	9	7	15	7
TMS	13	22	32	34	41	31
LBHS	18	46	44	54	62	65
<b>TOTAL:</b>	<b>78</b>	<b>103</b>	<b>106</b>	<b>112</b>	<b>129</b>	<b>115</b>

# Changing Picture Continued...

## *Attorneys Fees /Settlement Agreements*

<b>Attorney Fees</b>			<b>Settlements</b>
2010/11	\$46,185		1
2011/12	\$68,950		1
2012/13	\$54,355		8
2013/14	\$18,408		8
2014/15	\$18,382		9

# Changing Picture Continued...

*Outside of District Placements > 1 %*

	<b>SVUSD</b>	<b>OCDE</b>	<b>NPS</b>	<b>RTC</b>
<b>2010/11 24</b>	8	3	6	7
<b>2011/12 23</b>	8	2	11	2
<b>2012/13 24</b>	8	3	13	0
<b>2013/14 27</b>	10	3	13	1
<b>2014/15 28</b>	11	3	12	2
<b>2015/16 23</b>	11	3	6	3

# What do we see?



In the last ten years we have seen:

- Special education numbers increase by 25%  
2005 = 249 students
- Autism population has almost tripled
- SLI numbers decreased by 15%
- Section 504 numbers tripled at the HS  
and doubled at the MS
- Exceeding State-wide average for identified students with IEPs (11%) and 504 Plans (4%)

# Student Achievement

- **Individual Goals & Objectives**
- **State Testing Results**
- **Graduation rates/Drop out rates**
- **College Entrance**

# Meeting the Needs of our Students

## District Level

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- Special Ed. program implementation to include:
    - Budget
    - Staffing
    - Staff Training
    - Transportation
    - SELPA requirements
    - CAC
    - Contracts/Invoicing
  - Staff Supervision
    - Pre K including IA's
    - Psychologists
    - Speech Pathologists
    - Itinerant and Contract Staff
    - Health Clerks
  - DRDP Testing
  - Medi-cal Billing
  - Settlement Agreements
  - Parent Mentor Program
  - Mental Health Service Provider Program Implementation
  - School Readiness Program
  - Section 504 Procedures and Plan monitoring
  - Home/Hospital Teaching Program
  - Health Services
  - Counselor PLC Meeting Facilitator
  - District PBIS lead
  - Workability Program
  - TPP Program
  - Concussion Care Planning
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# Responding to the needs of our ever changing student population...

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- Annual priorities aligned to District Initiatives
- Using Reliable Data to make decisions (CICO, Class Dojo, Time Sampling, Progress Monitoring)
- Research based Literacy programs
- High level of School Psychologist involvement at the site level
- Site level department PLC Meetings for both teachers and IA's to plan for students
- Early and intensive intervention resulting in an increase in numbers of student released from special education (**79 Students exited over the last 5 years**)

## Responding to the needs of our ever changing student population (continued)

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- **Shift to push in services at the elementary site for Math**
- **Blurring of the lines to provide for “Best First Instruction”**
- **SEL Curriculum Focus Second Step**
- **Social Skills Focus**
- **Fitness Club for students requiring sensory input prior to school**
  - **Pre/Post Data**
- **Friendship Club at Elementary Sites**
- **Staff and IA Training**
- **Committed and Energetic Staff and Site Administrators**

# Medi-cal Reimbursements

2008/09	\$22,000	
2009/10	\$61,000	
2010/11	\$52,074	
2011/12	\$36,804	
2012/13	\$65,878	
2013/14	\$94,276	
2014/15	\$49,084	Permission Required/ Parents Opt out 1 to 1 billing changes

# 2015/16 Department Priorities

- Collaborative process used to create department goals
- 18 goals established



# Areas to Consider:

- Are we really becoming a destination District?



- Increased reporting and monitoring requirements (i.e. RTC monitoring, TPP reporting and additional State data reporting requirements)
- Increase in atypical requests (i.e. Service Dog)
- Staff burnout

*Laguna Beach Unified School District  
Student success is our priority!*

